

North East Diocesan Social Service Society



*Do not look for
sanctuary, in anyone
except yourself*
- Buddha



Annual Report 2024-2025

North East Diocesan Social Service Society (NEDSSS) is an NGO which promotes, facilitates and coordinates social interventions in the seven states of North East India. NEDSSS started its philanthropic endeavours since its inception in 1989, as a Non-Profitable Organization working across seven states in the region. NEDSSS works towards empowering and enabling local communities for inclusive development. The office of NEDSSS is located at Kharguli, Guwahati. It has a well-coordinated network all over the North East with committed staff and infrastructure at Kharguli, Guwahati. NEDSSS had been awarded the Development Market Place Grant 2014 by the World Bank for its innovative and replicable community healthcare model in the interior bordering villages of Assam and Meghalaya.



Our Vision & Mission

VISION:

NEDSSS envisages a society where people live in unity and diversity based on Human Values of Justice and Love.

MISSION:

To enable member associations to empower the poor and marginalized and ethnic groups in the region for promotion of peaceful, just and equitable society through a participatory and sustainable development process.





1 Capacity Building

8 Emergency Response

2 Peace Building

7 Environment Protection

**AREA
OF FOCUS**

3 Maternal & Child Health

6 Gender Equality

4 Education

5 Anti- Human Trafficking

THEMATIC DIRECT BENEFICIARIES REACHED

Maternal & Child Health
37290

Peace building
30837

Capacity Building
16 Partners

Education
10959

Gender Equality
6696

Anti-Human Trafficking
1800

Emergency Response
2491

Education





President's Message

Most Rev. John Moolachira
Archbishop of Guwahati



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Dear Friends,

I am happy to put down my thoughts as North East Diocesan Social Service Society (NEDSSS) is bringing out the Annual Report for the year 2024-2025. First of all, I extend my sincere gratitude to all the team members for their commitment and efforts over the past year.

Despite the challenges, NEDSSS continues to initiate many social activities and engages itself in several economic, educational and developmental transformative processes. The organization by its timely adoption of relevant perspectives, strategies, policies, systems and planning, continues to be a relevant and vibrant institution.

The organization's approach, in responding to the emerging societal needs, emphasizes the necessity of harnessing local resources, and building the capacity of different stakeholders and assuming the responsibility to bring about their own transformation. It is perceptible in every activity of the organization, whether it be capacity building, health care intervention, peace building, livelihood promotion, educational support, promotion of child trafficking prevention pathways, initiative for healthy environment engagement etc. All these involve a lot of hard work, coordination, planning and collaboration with different levels of stakeholders.

Once again, I thank all the staff and collaborators under the leadership of the Executive Director, for their unwavering commitment to take the organization forward.

Most Rev. John Moolachira
President, NEDSSS





Director's Message

Dear Friends and Supporters,

As we reflect on this past year, I am filled with gratitude for what we have accomplished together. Despite challenges, our organization has remained steadfast in its mission to empower communities for inclusive development.

In the year 2024-2025, we are able to strengthen partner organizations in developing Safeguarding policy, revisiting strategic documents and other policies tailored to their individual organizational needs. In peace building, we empowered community structures such as SHGs, Peace Committees, Peer Mediation Teams and Peace Clubs. In Mother & Child Health Care, we facilitated pregnant women for ANC and PNC visits. Children were assisted with vaccination services by the Peer Educators and cataract surgeries conducted successfully. In Education, children from low income families are provided with free evening classes. Children belonging to economically marginalized households and at the risk of trafficking, are empowered through Life Skill sessions and Children's Parliament.

I would like to thank philanthropic donors who gave their generous support, all partner organizations and collaborators for their active involvement and support in our efforts to reach out to the communities in Northeast India. Thank you for believing in our vision, for walking this path with us.

Our work is far from finished. There are still many challenges ahead, but with every challenge comes an opportunity – an opportunity to make a difference. With your continued support, I believe we can do even more in the coming year.

Fr. Anil Joseph
Executive Director



CAPACITY BUILDING

7 states | 16 partners

Handholding support is provided to its partner organizations, guiding them in developing customized safeguarding policies, Revisiting Strategic Plan & developing policies like Procurement Policy, POSH, Resource Mobilization Policy etc tailored to their individual organizational needs.



Improving Access to Comprehensive Maternal and Child health services; and for Diseases/Conditions of District level Importance (Phase V)

5 states | 16 districts | 32 blocks | 254 villages

This program focuses on the health of the mother and child. The pregnant women and children under the age of five are provided with complete cascade of maternal and child health services such as ANC, PNC, institutional delivery, growth monitoring, and nutrition, immunisation. Additional provides comprehensive medical services to the people with various diseases such as HIV/AIDS, TB, Cancer, Typhoid, jaundice and eye care.

4,159 pregnant women were facilitated for ANC visits by the Peer Educators.



70 successful Cataract surgeries conducted.

29,496 children were assisted with vaccination services by the Peer Educators.

1,537 individuals were diagnosed as positive for specific health conditions & 1,290 people were referred for further treatment.



Empowering Communities and Institutions for Peace building in North East India

4 states | 22 districts | 34 blocks | 121 villages

This project focuses on empowering individuals and communities to prevent or mitigate conflict and foster peaceful coexistence. Educational institutions are enabled with peace building measures and peace education to mitigate conflict and to build mutual respect, confidence and trust among children from different communities.

- 30837 persons were reached through different activities.
- Community structures such as SHG, Peace Committees, Peer Mediation teams have been created and are functioning.
- 108 Peace Clubs in schools and are functioning and taking initiatives to promote peace.
- More than ten thousand children and youth have been reached with the message of peace in the region across the 4 states.



Reduction of Child Labour in 17 teagarden areas of district Sonitpur, Assam, India

1 state | 1 district | 2 blocks | 17 villages

This program focused on reducing child labours, dropouts, in the target project villages by providing free evening classes, life skills sessions, children's parliament. The project also instrumental in motivating parents to send their children to schools through home visits and awareness on importance of education.



9498 parents have been reached and capacitated on child rights, child labour and importance of Education.



51 dropouts are identified and enrolled to formal schools.



520 parents are trained on income Generation Activities (IGA) and supported with raw materials to start IGA.



23 Children's Parliament are formed and functioning.



850 parents are trained on organic kitchen gardens and selected parents are supported with varieties of vegetables seeds.



Mitigating Child Labour Risks in 16 selected Tea Garden Areas of Assam/India

1 state | 2 district | 3 blocks | 16 villages

The program seeks to address the basic needs of quality education, and improve children's agency to mitigate the risks of child labour, dropouts by empowering them through Life Skills sessions, evening classes, Children's parliament & awareness activities.

1

1069 children are provided with free evening classes.



2

47 dropouts including Child labours are enrolled in different Govt. Schools.



3

16 children's parliament & Project Child Monitoring Committee are formed in 16 villages.



Suraksha: Strengthening Child Trafficking Prevention Pathways

1 state | 1 district | 3 blocks | 54 villages

This program aims at ensuring Children in the age group of 10-18 years from the socio-economically marginalized households in 5 Panchayats of Golaghat District are protected from the risks of trafficking through 2 ways strategic approaches – improving resilience to mitigate the risk of trafficking & create a protective community environment.



1800 children are reached out through life skills sessions, children's parliament & recreational events.



54 Theatre groups are formed to spread awareness on Child Trafficking across 54 project villages.



54 children's parliament are formed with focus on Child Rights.



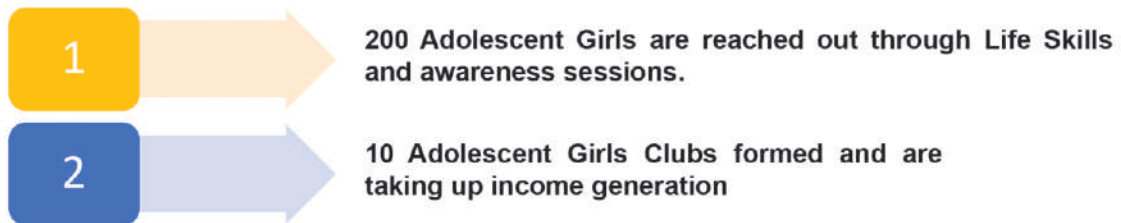
22 youths are enrolled in skill training courses.



Supporting Tribal Adolescent Girls into Leadership, Decision Making and Self-Reliance in Nongstoin, Meghalaya

1 state | 1 district | 2 blocks | 10 villages

This project aims to empower adolescent girls in 10 villages in Nongstoin district to become leaders, decision-makers, and self-reliant individuals through Life Skills sessions, income generation and awareness activities.



Empowering Women for Holistic Development

7 states | 15 district | 15 blocks

This program aims at strengthening the women and provide them opportunities for holistic development and empowers them in all spheres of life such as physical, social, economic, intellectual, spiritual, and psychological well-being.



1243 women learned role of a leader, sustainable development, importance of quality education and health.



1283 women got trained on holistic development , learned the means to become empowered economically and socially.



1421 women got trained on family life values and efficient community living.



Child Health and Routine Immunisation An Exploratory Study on Determinants and Influencers Ri-Bhoi, Meghalaya

The study was commissioned by the National Health Mission (NHM), Meghalaya, and Catholic Relief Services (CRS) with its partner NEDSSS, and conducted by IDEA NE, a collective of development professionals from Northeast India.

The purpose of the study is two-fold: first, to conduct a rapid situation analysis that would inform the design of behaviour change and communication strategies addressing inequities in immunisation and newborn and infant health; and second, to generate actionable evidence for a design workshop with NHM and other stakeholders, where an interventional framework for Ri-Bhoi and beyond can be developed.

The study is in
progress



Emergency Response

NEDSSS continues to reach out to those affected by disasters such as floods and landslides in different parts of Northeast India. This year Mizoram was hit by a massive landslides which claims many lives and destruction of properties. Assam on the otherhand faced floods every year causing also lost of lives and displacement. NEDSSS with the support of Manos Unidas reach out to these affected people in the State of Mizoram and Assam. The support brought smiles and hope on the affected people.

1

3080 affected people are provided with dry ration kits and shelter assistance.



Success stories

Mrs. Arlish Rong Pipi, a 23-year-old woman from Sangtilangso village and Karbi Anglong district (Assam) was excited about her first pregnancy but faced significant health challenges. In her third month of pregnancy, a routine checkup revealed that her haemoglobin level was dangerously low at just 8.5 grams, putting her at risk for complications such as anemia, premature delivery, low birth weight, and maternal fatigue.

Unsure of how to improve her health, she approach NEDSSS, Village Health Worker (VHW) who guided her about the importance of eating iron-rich foods like green leafy vegetables, lentils, beans, and fortified cereals and encouraged the inclusion of vitamin C-rich foods to help with iron absorption. She also ensured **Mrs. Arlish** received regular iron and folic acid tablets, monitored her progress, and motivated her to attend antenatal checkups regularly.

By the seventh month, her hemoglobin level had improved to 11.9 grams, and as her due date approached, she felt healthier and more confident. In her ninth month, she delivered a healthy baby girl weighing 2.5 Kg, and now both mother and baby are in good health.

Mrs. Arlish's determination, combined with the unwavering support from NEDSSS VHW, made this journey a successful one, ensuring a safe and healthy outcome for both mother and child.

Mr. Lunminthang Haokip, age 43, from Tegnoupal village, was feeling sick with signs and symptoms suspected to be related to tuberculosis (TB). Our Peer Educator (**Mrs. Neikhothem Haokip**) knowing the situation took him to Tegnoupal PHC for medical examination. After which the Doctor at PHC referred him to Medicine Sans Frontier (MSF) at Moreh for a sputum test. After conducting the test, the Doctor at MSF diagnosed him with TB. He was immediately advised to start medication, which was provided free of cost for six-months.

After four months of medication, the sputum test showed improvement, and no TB was detected. However, the doctor recommended continuing the medication for the full six-month course, for complete recovery from TB. Throughout the course of his illness, our Peer Educator followed up with him and ensuring that he took his medicine on time. Supervisor **Maria Goretti** also frequently visited and gave moral support and encouraged him to take the prescribed medicine regularly.

Now **Mr. Lunminthang Haokip** is completely cured of TB and he is thankful to NEDSSS team for their support and motivation during his sickness.

This case highlights the role of NEDSSS Peer Educator in identifying the patient's sickness and ensuring immediate treatment at the right time leading him to his speedy recovery.

Success stories contd...

The Impact of Effective Mediation on Family Conflicts

Mr. Lilmohon Reang, a dedicated Project Coordinator at JUST, recently demonstrated the profound impact of conflict resolution training through his work with NEDSSS. His expertise proved crucial in a challenging family dispute in Ganganagar, Tripura, where escalating tensions between two brothers and their families threatened to tear them apart. Trust issues, financial stress, and differing perspectives on family roles had led to a breakdown in communication, causing emotional turmoil and distancing them from their community.

Recognizing the urgency of the situation, **Mr. Reang** took the initiative to host a series of focused discussions—both one-on-one and together. His persistent follow-up visits underscored his commitment to finding a resolution. Through this strategic intervention, he not only facilitated dialogue, but also cultivated empathy and understanding between the brothers. This experience is a powerful testament to the effectiveness of structured mediation in resolving conflicts. It illustrates how fostering communication and compassion can lead to harmony and strengthen family bonds. When faced with disputes, embracing dialogue can pave the way for resolution and reconciliation, transforming conflicts into opportunities for growth and connection.

Chumki Tanti, a 12-year-old girl from Orang TE Factory Line, lives with her parents who are addicted to alcohol. Due to her vulnerable family situation, Chumki and her 3 siblings became victims of child labour. She stopped attending evening classes of the project, which raised concern among our staff and the Children's Parliament (CP) members.

On noticing her absence, the CP members, along with our Animator (Ms. Priti Das), conducted home visit to understand her situation. During the visit, they discovered that Chumki had been misled into working as a babysitter and housemaid. She expressed her desire to return home, but was unable to do so on her own. With the active involvement of community members, guidance from the police department, and continuous follow-up by our staff and CP Ministers, Chumki was successfully brought back home.

Chumki expressed her gratitude towards the concern and intervention shown by the Children's Parliament members and staff. With this support, she re-enrolled in school and is now studying in Class V. She also attends the evening classes of the project regularly. In her first unit test, she performed well and secured good marks. Beyond academics, she actively participates in dancing and sports, showing her all-round abilities.

Audit Report

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI

BALANCE SHEET AS AT 31ST MARCH, 2025

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
CAPITAL ASSET FUND :			FIXED ASSETS :		
Balance as per last Balance Sheet	6,31,33,439.24		As per Schedule 'B' Annexed		8,39,56,952.00
Add : Assets acquired out of Earmarked Funds	41,34,607.00	6,72,68,046.24	CURRENT ASSETS, LOANS AND ADVANCES :		
PROJECT EARMARKED FUNDS :			Advance to Staff and Others	50,922.00	
As per Schedule 'A' Annexed		1,33,67,228.20	Security Deposit	2,33,224.00	
OTHER LIABILITIES :			Employee State Insurance	21,703.00	
Caution Deposit	8,44,750.00		Tax Deducted at Source (Interest)	8,35,614.20	11,41,463.20
Security Deposit	1,25,000.00		CASH AND BANK BALANCES :		
Professional Tax	24,898.00		On Fixed Deposits	62,61,359.00	
Employee Provident Fund	1,25,947.00		On Savings Bank Account	2,62,49,088.25	
Tax Deducted at Source	78,461.00	11,99,056.00	On Current Account	3,15,706.80	
INCOME AND EXPENDITURE ACCOUNT :			Cash in Hand	1,64,426.70	3,29,90,580.75
Balance as per last Balance Sheet	3,90,89,743.61				
Less : Deficit during the year	28,35,078.10	3,62,54,665.51			
TOTAL RUPEES ...		11,80,88,995.95	TOTAL RUPEES ...		11,80,88,995.95

As per our report of even date

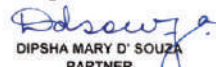
For North East Diocesan Social Service Society, Guwahati


Fr. Anil V.J.
Director



Guwahati :
Dated : 23rd July, 2025



FOR L. D' SOUZA & CO.
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 153622
UDIN : 26153622BMRKT1930

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
To EXPENSES ON :			By INTEREST REALISED :		
Social Work Expenses	63,33,774.34		On Fixed Deposits	4,44,757.00	
Administrative Expenses	53,68,557.83		On Savings Bank Accounts	3,71,011.00	8,15,768.00
Poultry and Piggery Expenses	21,400.00	1,17,23,732.17	DONATIONS AND CONTRIBUTIONS :		
DEPRECIATION WRITTEN OFF :			Local Donations		1,60,000.00
As per Schedule 'B' Annexed		94,29,561.98	INCOME FROM OTHER SOURCES :		
TOTAL RUPEES ...		2,11,53,294.15	Programme Receipts	28,10,190.85	
			Training Centre Receipts	1,17,41,115.00	
			Insight Civil Service Academy Project	16,20,666.26	
			Use of Infrastructure Facilities	11,06,022.94	
			Interest on Income Tax Refund	16,310.00	
			Income from Sale of Vehicle	48,143.00	1,73,42,448.05
			Deficit carried over to Balance Sheet		28,35,078.10
TOTAL RUPEES ...		2,11,53,294.15	TOTAL RUPEES ...		2,11,53,294.15

As per our report of even date

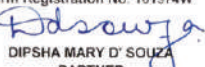
For North East Diocesan Social Service Society, Guwahati


Fr. Anil V.J.
Director



Guwahati :
Dated : 23rd July, 2025



FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 153622
UDIN : 25153622BMRKT1930

Audit Report

NORTH EAST DIOCESAN SOCIAL SERVICE SOCIETY, GUWAHATI CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

		RUPEES	RUPEES		RUPEES	RUPEES
RECEIPTS				PAYMENTS		
To BALANCE ON 01.04.2024 :				By EXPENSES ON :		
On Fixed Deposits		58,63,273.00		Social Work Expenses	8,22,70,807.69	
On Savings Bank Account		2,95,09,571.22		Administrative Expenses	53,68,557.83	8,76,39,365.52
On Current Account		7,934.80				
Cash in Hand		2,21,163.70	3,56,01,932.72	** OTHER EXPENSES :		
** DONATIONS AND CONTRIBUTIONS				Poultry and Piggery Expenses	21,400.00	
Local Donations		1,60,000.00		Tax Deducted at Source	60,225.86	
Local Contributions for Social Work Activities		7,90,522.00		Refund of Caution Deposit	45,000.00	
Foreign Contributions for Social Work Activities		6,57,87,739.00	6,67,38,261.00	Employee State Insurance	21,703.00	
** INTEREST REALISED :				Good and Service Tax	76,104.00	
On Fixed Deposits				Income Tax for A.Y. 2025-26	2,22,906.20	4,47,339.06
General Fund		4,44,757.00		** CAPITAL EXPENDITURE :		
On Savings Bank Account :				Computers and Accessories	3,50,700.00	
Programme Funds		3,24,742.00		Furnitures and Fixtures	2,42,194.00	
General Fund		3,71,011.00	11,40,510.00	Vehicles	15,02,072.00	
** OTHER RECEIPTS :				Borewell	28,62,548.00	
Other Income		1,72,94,305.05		Equipments	1,43,250.00	51,00,764.00
Salary Deduction		1,24,207.00		** BALANCE ON 31.03.2025 :		
Income Tax Refund		3,12,780.00		On Fixed Deposits	62,61,359.00	
Loans, Security Deposit and Caution Deposit		2,61,446.56		On Savings Bank Account	2,62,49,088.25	
Income from Sale of Vehicle		5,70,000.00		On Current Account	3,15,706.80	
Assets out of Earmarked Funds		41,34,607.00	2,26,97,345.61	Cash in Hand	1,64,426.70	3,29,90,580.75
TOTAL RUPEES ...			12,61,78,049.33	TOTAL RUPEES ...		12,61,78,049.33

We have verified the above Receipts and Payments account with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of North East Diocesan Social Service Society, Guwahati.

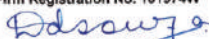
For North East Diocesan Social Service Society, Guwahati


Fr. Anil V.J.
Director



Guwahati :
Dated : 23rd July, 2025



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DIPSHA MARY D' SOUZA
PARTNER
MEMBERSHIP NO. 153622
UDIN : 25153622BMRKT11930

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President & Office Staff



Most Rev John Moolachira
(President)



Fr. Anil Joseph
(Executive Director)



Sr. Maria FCC
(Administrator)



Sr. Arpita FCC
(Administrator)



Sr. Sunanda SND
(Proj. Coordinator)



Mr. N. Tennyson Shaiphu
(Prog. Coordinator)



Dr. Catherine Chopfoza
(Proj. Coordinator)



Mr. Peter Aind
(Regional Coordinator)



Ms. Jyoti K Bhaghat
(Proj. Manager)



Ms. Margaret Khongjoh
(Asst. Proj. Manager)



Mr. Francis A Maringmei
(Proj. Officer)



Mr. Celine J Lyngdoh
(Proj. Manager)



Mr. Khasem Bukli
(Proj. Coordinator)



Ms. Ruma Hussain
(Documentation Officer)



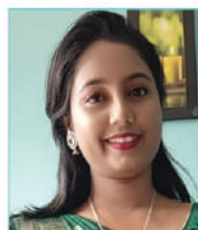
Mr. Sanjib Basumatary
(Finance Officer)



Ms. Wandahunlang
Mery Syiemlieh
(Account Officer)



Ms. Anamika Deka
(Accountant)



Ms. Priya Biswas
(Accountant)



Ms. Elizabeth Ingtipi
(Receptionist)

Support Staff



Mr. Bernard Majhi



Mr. Francis Murmu



Mr. Mansuk Tete



Mr. Raju Ghosh



Ms. Lily Kujur



Ms. Anjima
Basumatary



Ms. Ashinta Kujur



Ms. Ritumoni Mahanta



Ms. Reena Gaur



Mr. Hilarius Xalxo



Mr. Kornalius
Dhanowar



Ms. Sangeeta Mardi



Ms. Anjali Dhanowor



Ms. Ajita Kandulna

Acknowledgement

We extend our heartfelt gratitude to all our Supporters and Partner organizations for their unwavering support to NEDSSS in our effort to reach out to communities in the Northeast and to foster resilience. Together, we have achieved much and we continue to look forward to your continued support in our mission to empower communities in the Northeast region.



Manos Unidas



Peer Educator of NEDSSS following up with MCP card of a Pregnant Woman in one of the project villages.



Photo credit: Health Project





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